

TOWN AREA COMMITTEE

19 JUNE 2017

REPORT OF HEAD OF COMMUNITIES & NEIGHBOURHOODS

PROEJCT MANDATE AND BUSINESS CASE APPROVAL- PLAY EQUIPMENT

1.0 PURPOSE OF REPORT

- 1.1 To seek members approval of the project mandate and Business case relating to install play equipment at play areas in Honeysuckle Way and Kirby Fields.

2.0 RECOMMENDATIONS

2.1 That the Members:

- (i) Approve the Project Mandate attached as Appendix A**
- (ii) Approve the Business Case attached as Appendix B.**

3.0 BACKGROUND

- 3.1 A five year programme of capital expenditure on play area equipment and capital infrastructure requirements was agreed by members in November 2014.
- 3.2 The attached Project Mandate and Business Case (attached as Appendices A&B) is seeking approval for capital expenditure on play areas Kirby Fields and Honeysuckle Way. Replacement equipment was originally programmed in for these sites last year and if approved, the original 2014 renewal and replacement programme will be brought back up to date
- 3.3 The Business Case provides further information on the Strategic Fit, Options Appraisal and Achievability of the project.

4.0 POLICY AND CORPORATE IMPLICATIONS

- 4.1 There are clear links to priorities within the Council's Corporate Plan in relation to Place and People themes..

5.0 FINANCIAL & OTHER RESOURCE IMPLICATIONS

- 5.1 The Business case members are being asked to approve identifies a budget of £18,000 is required to carry out the installation and subject to members approval this will be resourced from the Play Equipment Renewal and replacement fund and form part of this committee's capital programme for 2017/18.

6.0 LEGAL IMPLICATIONS/POWERS

- 6.1 There are no specific implications arising from this report. .

7.0 **COMMUNITY SAFETY**

7.1 There are no direct links to community safety arising from this report.

8.0 **EQUALITIES**

8.1 There are no direct links, however the replacement equipment options and choices will include consideration for specialist equipment suitable for those with limited ability

9.0 **RISKS**

9.1 There are no immediate risks identified forms this report.

10.0 **CLIMATE CHANGE**

10.1 There are no climate change issues directly arising from this report.

11.0 **CONSULTATION**

11.1 An assessment is undertaken when every play equipment is considered for replacement, this includes need, usage and community value. The Project Mandate and Business will also be discussed at the Council's Programme Board on 19th June 2017. A verbal update from the Board meeting will be presented to this committee.

12.0 **WARDS AFFECTED**

12.1 All wards are affected.

Contact Officer: Harry Rai/Raman Selvon

Date: 10 May 2017

Appendices: Appendix A- Project Mandate
Appendix B- Business Case

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